



Finance Committee Meeting
April 27, 2011
7:00 pm
Oakham Town Hall

Oakham Members Present: Donna Derrico-Sands (DDS), Paul McNeil (PM), Jon Boucher (JB), Lisa Hubacz (LH)

Selectmen: Dennis Bergin

Others Present: Fire Chief Tom McCaffrey, Lucy Tessnau, Officer Chris Sherblom, Jeff Howard, Police Chief Gehring, Officer Albano, Paul Rochette, Donna Couture

Discussed setting a meeting for May 11, 2011 to discuss FY 2012 town budget with departments.

Donna Couture asked about new computer and new software

Donna Couture discussed that Finance/Selectmen can transfer between departments between May 1 and July 15 each year up to \$5,000 or 3% of budget whichever is greater

Discussed letter to send to the QRSD from Finance/Selectmen regarding FY2012 budgeting (attached)

Discussed Police Budget:

- Discussed the two submitted budgets and whether to budget for full time or part time chief
- Discussion on problems with court cases – administrative support might help
- Chief will get information for additional part time coverage (reports)
- Discussed options with police salaries
- Chief will resubmit final budget by Monday's meeting (May 2)
- Discussed on-call/stand by pay
- PM will meet with Chief on 4/28/11 to go over reports to support part time coverage

Discussed School Budget

Discussed 2% raise – get actual number

Discussed computers

Mail:

- April 19, 2011 letter from QRSD detailing budget approved by school committee. Proposed total assessment \$1,527,160
- Pathfinder Assessment Invoice 4/13/11 for \$122,392 for 14 students, 5 special education

Discussed balance in Reserve Fund.

Next meeting scheduled for May 2, 2011 at 7:00 pm

Meeting adjourned at 9:23 pm