



Finance Committee Meeting
February 9, 2011
7:00 pm
Oakham Town Hall

Members Present: Donna Derrico-Sands (DDS), Paul McNeil (PM), Lisa Hubacz (LH), Jon Boucher (JB)

Selectmen Present: Eliot Starbard

Others Present: Highway Superintendant Kevin Currier, Police Chief Gehring

Mail:

- DNS Printing bill for \$127 for printing annual report 6/18/2010 (Paid)
- The Beacon – February 2011

Discussed Highway budget with Kevin Currier:

- Need money for painting lines and Signs
- Increase gas line items to \$4,000
- Snow/Ice
 - Will run a deficit on snow/ice
 - May get some federal help for salt/sand
- Equipment
 - Replace 1997 F350 with New F550 \$55,000
 - Replace 1989 7400 dump – New \$140,000
 - Air Compressor - \$2,500
 - Discussed using Chapter 90 money for equipment
 - Look at lease/used for big dump, straight buy for F550
- Kevin discussed putting in 5% pay increase for full time personnel.

Discussed Police budget with Chief Gehring:

- Discussed salaries
 - Discussed 32 hour position
 - Chief to submit two proposals 1 with full time chief and 1 with part time chief
- Most line items tight
- Will meet Monday to discuss overtime/on call

Discussed School budget

- Current proposed budget is 15.5% increase for level services
- Meeting next week with school to discuss budget

Finance Committee meeting adjourned at 9:15 pm.